

**TOWN OF WAUKESHA  
NOTICE OF PUBLIC HEARING  
PROPOSED 2011 BUDGET**

Notice is hereby given that a public hearing on the 2011 proposed budget of the Town of Waukesha, Wisconsin will be held on Tuesday, November 16, 2010 beginning at 7:00 pm at the Town Hall, W250 S3567 Center Road, Waukesha, Wisconsin 53189. The proposed budget in detail, is available for inspection at the Town Clerk's office from 8:30 am to 4:00 pm, Monday through Friday. The following is a summary of the proposed budget.

	2010 Budget	2011 Proposed Budget	Percentage Change
<b>Revenues</b>			
Taxes	\$ 1,684,792	\$ 1,635,471	-3%
Intergovernmental	362,387	379,640	
Regulation and Compliance	147,230	133,415	
Charges for Services	626,450	626,300	
Interest	10,000	20,000	
Miscellaneous	255,623	-	
<b>Total revenues</b>	<u>\$ 3,086,482</u>	<u>\$ 2,794,826</u>	-9%
<b>Expenditures</b>			
General Government	\$ 430,226	\$ 447,517	
Public Safety	880,321	828,343	
Health and Sanitation	547,722	569,496	
Highway and Transportation	720,887	698,865	
Parks	4,060	4,220	
Conservation and Development	80,669	87,545	
Capital Outlays	1,074,682	158,840	
Debt Service	6,535	-	
<b>Total expenditures</b>	<u>\$ 3,745,102</u>	<u>\$ 2,794,826</u>	-25%

	Estimated Fund Balance 1/1/2010	Revenues	Expenditures	Estimated Fund Balance 12/31/2010	Property Tax
<b>Summary Activity by Fund</b>					
General Fund	\$ 1,480,942	\$ 3,076,646	\$ 3,208,234	\$ 1,349,354	\$ 1,635,421
Debt Service Fund	-	6,535	6,535	-	-
	<u>\$ 1,480,942</u>	<u>\$ 3,083,181</u>	<u>\$ 3,214,769</u>	<u>\$ 1,349,354</u>	<u>\$ 1,635,421</u>

The public is encouraged to provide written and/or oral comments and questions on the proposed budget.

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WAUKESHA, WAUKESHA COUNTY, WI**

Notice is hereby given that on Tuesday, November 16, 2010, immediately following the public hearing on the 2011 proposed budget, a special town meeting of the electors will be called pursuant to Sec. 60.12(1)c) Wisconsin Statutes by the Town Board. The meeting will be held at the Waukesha Town Hall, W250 S3567 Center Road, Waukesha, Wisconsin 53189, for the following purposes:

1. Approve and dispense with the reading of the minutes of the 2010 Special Town Meeting
2. Adopt the 2010 Town Tax Levy to be paid in 2011 pursuant to Section 60.10(1)(a) Wisconsin Statutes
3. Approve the 2011 Highway Expenditures to exceed \$5,000 per mile pursuant to Section 82.03(2)(a) Wisconsin Statutes
4. Public comments

**NOTICE OF SPECIAL TOWN BOARD MEETING OF THE TOWN OF WAUKESHA, WAUKESHA COUNTY, WI**

There will be a special Town Board meeting immediately following the public hearing on the 2011 budget and the special Town meeting of the Electors, the first of which begins at 7:00 pm on Tuesday, November 16, 2010 at the Waukesha Town Hall, W250 S3567 Center Road, Waukesha, Wisconsin 53189. The purpose of the meeting is to approve the 2011 budget.